



## Memorandum

**TO:**HONORABLE MAYOR AND  
CITY COUNCIL

**FROM:** Larry D. Lisenbee  
Robert L. Davis

**SUBJECT:** SEE BELOW

**DATE:** February 25, 2004

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Approved

Date

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Council District: City-Wide

**SUBJECT: APPROVAL OF AN ADDITION TO THE 2002-04 LOCAL  
LAW ENFORCEMENT BLOCK GRANT SPENDING PLAN  
AND ADOPTION OF RELATED APPROPRIATION  
ORDINANCE AND FUNDING SOURCES RESOLUTION  
AMENDMENTS FOR FISCAL YEAR 2003-04**

### **RECOMMENDATION**

1. It is recommended that the City Council approve the proposed addition to the 2002-04 Spending Plan for the Local Law Enforcement Block Grant (LLEBG) Fund.
2. It is also recommended that the City Council adopt the following amendment to the annual appropriation ordinance and the annual funding sources resolution in the Local Law Enforcement Services Fund (Fund 415) for fiscal year 2003-04:
  - a) Increase the LLEBG 2002-04 appropriation for the Police Department in the amount of \$21,890;
  - b) Decrease the LLEBG Ending Fund Balance by \$14,640;
  - c) Increase the Earned Revenue by \$7,250.

### **BACKGROUND**

Local Law Enforcement Block Grant (LLEBG) funding is received directly from the Federal government as a funding allocation. LLEBG funds are to be used for front-line municipal police

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services only and should supplement, not supplant, current front-line law enforcement services. The initial Spending Plan for LLEBG 2002-04 was approved by the Mayor's Gang Task Force. Subsequently, City Council approved the LLEBG 2002-04 Spending Plan on October 8, 2002 (Council Agenda Item 9.1(b)). Council approval of the addition to the LLEBG 2002-04 Spending Plan and related appropriation action is now requested.

### **ANALYSIS**

Interest earned in fiscal year 2002-03 for LLEBG 02-04 is \$14,640 and is included in the LLEBG ending fund balance. The earned interest in fiscal year 2003-04 is estimated to be \$7,250. The total amount of interest revenue, \$21,890, needs to be appropriated to the 2002-04 LLEBG appropriation number 3197 in the Police Department's Local Law Enforcement Services Fund (Fund 415).

Estimated savings from the LLEBG 02-04 approved spending plan total \$155,400. This amount, combined with the earned interest of \$21,890, will provide a total of \$177,290 in LLEBG 2002-04 expendable funds. The entire amount of interest earned and spending plan savings are to be used to purchase handheld electronic tasers for patrol officers.

Any unspent funds remaining after the October 10, 2004 spending deadline for LLEBG 02-04 must be returned to the Federal Government. Council approval of the proposed addition to the spending plan and the related appropriation will allow the Police Department to utilize LLEBG interest and savings before the funding round is over.

### **PUBLIC OUTREACH**

None. The initial LLEBG 2002-04 Spending Plan was reviewed by the Technical Committee of the Mayor's Gang Task Force. The grantor, the Bureau of Justice Assistance, does not require proposed additions to the Spending Plan to be reviewed by the Task Force.

### **COORDINATION**

This memorandum has been coordinated with the City Manager's Office, the Manager's Budget Office, the Planning Department, and the Office of the City Attorney.

### **COST IMPLICATIONS**

Battery replacement and repair expenses for the new tasers past their warranty period will be addressed through adjustments to the Police Department's non-personal base budget.

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This Council agenda item is in line with the General Principles of the Mayor's Budget Strategy in that special grant funds are being utilized to enhance or improve systems and thereby providing more efficient and cost-effective delivery of Police services.

### **BUDGET REFERENCE**

Fund: Local Law Enforcement Block Grant (LLEBG) Fund #415  
Amount: \$1,015,000  
Reference: FY2003-04 Operating Budget, LLEBG Source and Use Statement  
Page: 880

### **CEQA**

Not a project.

ROBERT L. DAVIS  
Chief of Police

LARRY D. LISENBEE  
Budget Director

I hereby certify that there will be available for appropriation in the Local Law Enforcement Services Block Grant Fund in the Fiscal Year 2003-04, moneys in excess of those heretofore appropriated therefrom, said excess being at least \$7,250.

LARRY D. LISENBEE  
Budget Director